

Revenue Realized

₹ in lacs

Year	Target	Revenue realized
2005-06	-----	31.00
2006-07	-----	40.19
2007-08	-----	43.81
2008-09	-----	25.25
2009-10	22.00	29.24
2010-11	30.00	52.21
2011-12	40.00	57.78
2012-13	45.00	61.71
2013-14	60.00	66.60
2014-15	65.00	53.06
2015-16	66.60	87.78
2016-17	73.50	82.30
2017-18	75.00	85.14
2018-19	100.00	106.99
2019-20	100.00	104.89
2020-21	100.00	94.47 Short fall due to lockdown during the year
2021-22	100.00	144.84
2022-23	100.00	264.55
2023-24 (upto ending 12/2023)	170.25	176.54